

CITRUS SYMPHONIC CONCERT ASSOCIATION, INC.
DBA - NATURE COAST COMMUNITY BAND
BOARD MEETING
April 29, 2026 6:00pm
First United Methodist Church, Inverness

Attendance

- **Board members in attendance:** Judy Williams, Pat Johnson, Kathy Thompson, Megan Stoyer, Robert Michaels, Marty Brown, Jerry Lopez, Jenny Gill, Ty Ramsey
- **Board members absent:** Roberta Wallis
- **Guests in Attendance:** Reggie Johnson

Call to Order - Judy Williams called the meeting to order at 6:04pm.

- **Quorum** – Megan Stoyer confirmed a quorum is present.

Minutes from March 2026 Meeting

- Everyone received the minutes from the March 2026 meeting via email. Marty motioned, Jerry seconded to accept the minutes as amended. Motion Carried.

Financial Report

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- Megan moved, Marty seconded to accept the financial report. Motion Carried.
- Marty spoke about the scholarships, we didn't have any applications for 2026.

NEW BUSINESS

May Concert

- Pat calculated Robert Thurston's travel and per diem expenses, for appearing as guest conductor, they are \$467.53. Bonna Larson coordinated the visit. Marty said it would be great to get a photo with him at the concert. Jerry made a motion to round the per diem amount to \$500 since we have the funds. Marty seconded. Motion carried.
- Marty made a motion to take Robert Thurston out for dinner after Saturday's concert. Judy will make reservations for 6 pm. We are expecting dancers for our concert and Julie and Pagano. We will have new ushers at these concerts. Pat took care of security. Pat will work with Jerry to train him on ordering security for the June 2026 concert.

June Concert

- Kathy explained an idea about the June concert, streaming the concert. Kathy had a meeting with Richard Hunt and the vision for the concert. We are in the process of reconciling the format for the vision.
- Kathy has an idea for a choral piece for one of the selections. She is in contact with local high school and church choirs, hopefully 35 or 40 voices.
- Richard is looking for a George Washington actor. Judy thought George would be good to hand out our flags and programs to the patrons, and maybe escort Kathy to the podium. Jenny said she has a friend who is a historian and has many artifacts and dress for the event.
- Kathy mentioned an arrangement that goes with a poem "Old Glory" so that is one more piece that we have to track down for the next concert. Judy said she knows someone who used the Naval Hymn and America the Beautiful would go with the poem. We are considering Bob Alan or Al Sergil for narrators. We are still a little less settled than we would like to be for the concert.
- Judy reiterated that we are having our last Seven Rivers June concert on June 27, 2026.
- Jerry expressed concern about members being able to pay for a new NCCB polo shirt. There was a brief conversation about providing shirts. Kathy said she'd make an announcement about providing shirts by donation. Robert made a motion that we will cover the amount if its over the amount donated by members up to \$200. Ty made a motion not to exceed \$200 dollars for an Angel fund for NCCB polo shirts. Jerry Seconded. Motion carried.

Seven Rivers Concert Venue for our October 2026, March 2027 and May 2027 Concerts

- Judy will meet with the church for future concert dates. We want to verify October 2026, March 2027 and May 2027 concerts before we add them as our venue in the 2026 - 2027 concert schedule. We discussed what to place on our 2026 – 2027 concert schedule and June 2026 program until Judy has confirmed Seven Rivers as our venue. Pat will make sure to have TBD placed under these three concert dates on our 2026 – 2027 Concert Schedule as well as in our June 2026 program until Judy lets her know the status after her July 2026 meeting.

Conductors Report

Kathy said the rehearsals are going well.

The next board meeting will be June 17, 2026 or September 16, 2026 at 6:00pm

Adjournment – Marty made a motion to adjourn at 7:24pm. respectfully submitted by Megan Stoyer, Secretary

**Nature Coast Community Band
Board Meeting
Financial Report
March 31, 2026**

Cash Position:

10,004	Current Cash Balance
734	(reserved for percussion equipment)
39	(reserved for Member Appreciation Meals for Concerts: \$39 May '26)
9,231	Operating Balance
1,765	Scholarship Balance

PERFORMANCE RESULTS: MARCH 2026

DONATIONS: Performance

3,432	Performance Donations
2,305	Post Performance Donations
5,737	Donations for March 2026 Concert
-	Conductor Sponsor Donations
1,000	Symphony Sponsor Donations
6,737	Total Donations

March 2026 - YTD Donations are \$1,317 above 2025, \$213 below 2024, \$132 below 2023, \$740 above 2022 and \$3,317 above 2021. Variance is due to both performance and post performance donations to-date. We have **1 more week** for March 2026 donations.

EXPENSES: Performance

1,350	Contractor Services (Conductor, Volunteers)
300	Venue Rental - Citrus County BOCC
750	Advertising and Marketing
1,145	Music Literature
334	Printing - Programs
42	Printing - Posters
236	Printing and Mailing - Postcards
34	Uniforms (<i>At a Dixieland Jazz Funeral</i>)
164	Security - Performance (<i>Saturday Only</i>)
4,355	Total Performance Related Expenses
2,382	Net Performance Related Results
300	Donations - Seven Rivers Church
300	Donations - Church of Latter-Day Saints
600	Other Performance Expenses
1,782	Net Concert Related Results

FINANCIAL RESULTS: MARCH 2026

DONATIONS:

Actual	Budget	Variance	
4,232	4,500	(269)	Donations - Friends
500	-	500	Donations - Symphony Sponsors
-	-	-	Donations - Conductor Sponsors
-	-	-	Donations - Concert Sponsors
4,732	4,500	232	Total Donations for February

EXPENSES:

Actual	Budget	Variance	
90	90	-	Business Registration Fees (<i>Annual Filing</i>)
1,350	1,350	-	Contractor Services (Conductor, Volunteers)
652	750	(98)	Equipment
300	300	-	Donations - Church of Latter-Day Saints
93	93	(0)	Insurance - Equip/Music Library
175	175	-	Rental - Library/Equipment Storage Unit
300	300	-	Venue Rental - Citrus County BOCC
300	300	-	Donations - Seven Rivers Church
50	50	-	Donations - United Methodist Church
750	800	(50)	Advertising and Marketing
1	5	(4)	Bank and PayPal Fees (<i>fees for Paypal processing [2%] of Online Donations</i>)
30	-	30	Digital Security (<i>Budgeted February, Purchased March 2026</i>)
1,145	1,300	(155)	Music Literature
-	100	(100)	Office Supplies (<i>Paper, Toner, Tape. Variance due to Business Cards and Ink Purchases</i>)
16	16	-	Rental - PO Box
140	-	140	Software (<i>PDF, MS Office 21, Data Transfer for New Laptops - Approved by Judy Williams</i>)
334	450	(116)	Printing - Programs
42	50	(8)	Printing - Posters
236	250	(14)	Printing and Mailing - Postcards
164	328	(164)	Security - Performance (<i>Saturday Only</i>)
85	85	(0)	Telephone, Telecommunications
17	30	(13)	Website
82	82	-	Insurance - Liability, D and O
335	350	(15)	Meals and Entertainment (<i>Member Appreciation</i>)
34	50	(16)	Uniforms
6,719	7,304	(585)	Total Expenses
(1,988)	(2,804)	816	Net Income