

CITRUS SYMPHONIC CONCERT ASSOCIATION, INC.
DBA - NATURE COAST COMMUNITY BAND
BOARD MEETING
March 18, 2026 6:00pm
First United Methodist Church, Inverness

Attendance

- **Board members in attendance:** Judy Williams, Pat Johnson, Kathy Thompson, Megan Stoyer, Robert Michaels, Marty Brown, Jerry Lopez
- **Board members absent:** Ty Ramsey and Roberta Wallis
- **Guests in Attendance:** Reggie Johnson

Call to Order - Judy Williams called the meeting to order at 6:04pm.

- **Quorum** – Megan Stoyer confirmed a quorum is present.

Minutes from January 2026 Meeting

- Everyone received the minutes from the January 2026 meeting via email. Marty motioned, Jerry seconded to accept the minutes as amended. Motion Carried.

Financial Report

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- Megan moved, Marty seconded to accept the financial report. Motion Carried.
- Pat explained the extra expenditures for office supplies, Toner, business cards and tape and the breakdown of what the music costs are.
- Jerry asked if grants are available for community bands. Pat mentioned some grants that we received in the past. Pat asked Judy to ask Kristine about looking for grants for the band.
- Judy asked what happens if something unexpected happens? Pat replied that we either get a donation or we go over budget.
- Megan Moved to accept the budget Marty seconded the motion. Motion carried
- Marty spoke about Scholarships. Jerry asked if we make an exception for one person will we do it for everyone? Why are we talking about it if the committee makes the final decision? Judy said we have five candidates, Pat said we don't have enough to cover that amount.
- Pat proposed that we allocate \$2,000 into the budget for scholarships. The board discussed the wording of the requirements. Kathy said the decision should be made by the board. Pat suggested that we create stronger wording in the application for the future but use the wording for the current application for this year.
- Pat made a motion to set aside \$235 from the operating cash account, if needed to have \$2,000 in 2026 for scholarships for the four students if they apply and qualify Marty seconded, motion carries.

NEW BUSINESS

- Jerry agreed to find youtube videos for our Practice Music webpage, verify that they are the right versions and send them to Pat for mp3 conversions and posting to the webpage.
- Jerry agreed to schedule our Citrus County Sheriff security for our concerts.
- Robert has volunteered to backup Pat for the Treasurer duties. Pat will work with him on all of the NCCB Treasurer responsibilities.
- Judy is working on the 2027-2028 schedule. She is trying to foresee any scheduling conflicts going into the future.
- Concert break refreshments were well received, Judy will adjust the amount of fruit platters.
- New policies at both venues require doors open at 2pm. No open containers will be allowed in the audience. Seven Rivers will lock the doors at 3:15pm.
- Laptop computers - Pats laptop is ten years old, and having a hard time working with it. Pat found one for \$250.00, and suggested that we buy a second one as a back-up. Some come with Office 365. Robert said we don't need to pay for the software we need. Jerry made a motion to buy a laptop and a backup for the band. Marty Seconded for two laptops not to exceed \$700.00. Motion carried.
- Pat took a moment to thank Kathy for helping her keep the library organized. Robert went through all of our music literature invoices from our Library Invoice Manual and added the purchase dates from 2009 to-date to our Library Inventory excel file. Pat will add the performance dates from 2009 to-date and will send Kathy the completed file for programming.

Conductors Report

Kathy said the concert was well received and rehearsals are going well.

The next board meeting will be April 29, 2026 at 6:00pm

Adjournment – Marty made a motion to adjourn at 7:29pm respectfully submitted by Megan Stoyer, Secretary

**Nature Coast Community Band
Board Meeting
Financial Report
February 28, 2026**

Cash Position:

11,610	Current Cash Balance
734	(reserved for percussion equipment)
389	(reserved for Member Appreciation Meals for Concerts: \$350 March '26, \$39 May '26)
10,487	Operating Balance
1,765	Scholarship Balance

MARCH 2026

Donations: Performance

3,432	Performance Donations
245	Post Performance Donations
3,677	Donations for March 2026 Concert
-	Conductor Sponsor Donations
-	Symphony Sponsor Donations
3,677	Total Donations

March 2026 - YTD Donations are \$1,744 below 2026, \$1,529 below 2024, \$1,448 below 2023, \$576 below 2022 and \$2,000 above 2021. Variance is due to both performance and post performance donations to-date. We have **7 more weeks** for March 2026 donations.

Expenses: Performance

1,250	Contractor Services (Conductor, Volunteers)
300	Venue Rental - Citrus County BOCC
750	Advertising and Marketing
1,144	Music Literature
332	Printing - Programs
42	Printing - Posters
236	Printing and Mailing - Postcards
34	Uniforms (<i>At a Dixieland Jazz Funeral</i>)
164	Security - Performance (<i>Saturday Only</i>)
4,251	Total Performance Related Expenses
(574)	Net Performance Related Results
300	Donations - Seven Rivers Church
300	Donations - Church of Latter-Day Saints
600	Other Performance Expenses
(1,174)	Net Concert Related Results

DECEMBER 2025

Donations: Performance

3,697	Performance Donations
3,455	Post Performance Donations
7,152	Total Donations Concert
1,000	Symphony Sponsor Donations
5,000	Concert Sponsor Donations (<i>Eileen Hustin, Past Conductor Sponsor</i>)
13,152	Total Donations (NEW RECORD, Oct 2023 was \$12,130)

December 2025 - YTD Donations were \$6,326 above 2024, \$802 below 2023, \$4,617 above 2022 and \$14,816 above 2021. Variance is due to both performance and post performance donations to-date.

Expenses: Performance

1,250	Contractor Services (Conductor, Volunteers)
300	Venue Rental - Citrus County BOCC
860	Venue Rental-Curtis Peterson Auditorium
765	Advertising and Marketing
1,092	Music Literature
351	Printing - Programs
21	Printing - Posters
237	Printing and Mailing - Postcards
136	Security - Performance
5,012	Total Performance Related Expenses
8,140	Net Performance Related Results
300	Donations - Church of Latter-Day Saints
300	Other Performance Expenses
7,840	Net Concert Related Results

FINANCIAL RESULTS: FEBRUARY 2026

DONATIONS:

Actual	Budget	Variance	
575	200	375	Donations - Friends
-	-	-	Donations - Symphony Sponsors
-	-	-	Donations - Conductor Sponsors
-	-	-	Donations - Concert Sponsors
575	200	375	Total Donations for February

EXPENSES:

Actual	Budget	Variance	
500	500	-	Contractor Services (Conductor, Volunteers)
93	93	-	Insurance - Equip/Music Library
175	175	-	Rental - Library/Equipment Storage Unit
-	5	(5)	Bank and PayPal Fees (<i>fees for Paypal processing [2%] of Online Donations</i>)
-	40	(40)	Digital Security (<i>Purchased March 2026</i>)
325	100	225	Office Supplies (<i>Paper, Toner, Tape. Variance due to Business Cards and Ink Purchases</i>)
16	16	-	Rental - PO Box
85	85	-	Telephone, Telecommunications
43	60	(17)	Website
82	82	-	Insurance - Liability, D and O
44	-	44	Gifts/Gift Cards (<i>Conductor Appreciation</i>)
30	100	(70)	Meals and Entertainment (<i>Conductor Appreciation</i>)
1,392	1,256	136	Total Expenses
(817)	(1,056)	239	Net Income

FINANCIAL RESULTS: JANUARY 2026

DONATIONS:

Actual	Budget	Variance	
155	500	(345)	Donations - Friends
1,500	-	1,500	Donations - Symphony Sponsors
-	2,000	(2,000)	Donations - Conductor Sponsors
-	-	-	Donations - Concert Sponsors
1,655	2,500	(845)	Total Donations for January

EXPENSES:

Actual	Budget	Variance	
50	50	-	Donations - Church of Latter-Day Saints
93	93	-	Insurance - Equip/Music Library
175	175	-	Rental - Library/Equipment Storage Unit
2	5	(3)	Bank and PayPal Fees (<i>fees for Paypal processing [2%] of Online Donations</i>)
47	100	(53)	Office Supplies (<i>Paper, Toner, Tape</i>)
78	78	-	Postage
16	16	-	Rental - PO Box
85	85	-	Telephone, Telecommunications
27	30	(3)	Website
82	82	-	Insurance - Liability, D and O
655	714	(59)	Total Expenses
1,000	1,786	(786)	Net Income