

CITRUS SYMPHONIC CONCERT ASSOCIATION, INC.  
DBA - NATURE COAST COMMUNITY BAND  
BOARD MEETING  
March 19, 2025 6:00pm  
Jenny Gill's Home, Beverly Hills

**Attendance**

- **Board members in attendance:** Judy Williams, Pat Johnson, Kathy Thompson, Megan Stoyer, Jenny Gill, Roberta Wallis
- **Board members absent:** Ty Ramsey, Jerry Lopez, Marty Brown
- **Guests in Attendance:** Tom Williams

**Call to Order** - Judy Williams called the meeting to order at 6:15pm.

- **Quorum** – Megan Stoyer confirmed a quorum is present.

**Minutes from February 2025 Meeting**

- Everyone received the minutes from the February 2025 meeting via email. Megan motioned, Jenny seconded to accept the minutes as amended. Motion Carried.

**Financial Report**

**SEE PAGE 3**

- Megan moved, Judy seconded to accept the financial report. Motion Carried.

**OLD BUSINESS**

**March 2025 Concert Wrap-up**

- A gentleman took a fall at the last concert, he had five stitches and skinned knees. We had a few complaints about that the air conditioning was too cold. We are still ordering too many programs we are going to do 1000 in May.

**Library Storage Unit Move**

- Friday is moving day. We are on track to move everything, the movers are doing everything. Judy will make sure the boxes are numbered and lined up.

**Chandler Wilson Commissioned Music**

- We have all three movements of the piece, and Kathy is trying to coordinate with him about the Title of the Piece and details about him coming to conduct. We have not yet confirmed yet when he is coming for rehearsal. Kathy's concerned about his schedule and his availability. Kathy thought it would be nice if we could take him out to dinner after the concert on Saturday.

## **NEW BUSINESS**

### **May 2025 Concert**

- We will be back at Seven Rivers. Kathy asked if we have been in touch with the church about our schedule for next season. Jenny suggested we confer with both venues so we have a back up.

### **Program Order for May 2025 Concert**

- We will order 1,000 instead of 1,100.

**Next Meeting: April 9, 2025**

**Adjournment** – 7:54pm, respectfully submitted by Megan Stoyer, Secretary

**Nature Coast Community Band  
Board Meeting  
Financial Report  
March 19, 2025**

**Cash Position:**

11,555	Current Cash Balance
1,241	(reserved for percussion equipment)
<b>10,314</b>	<b>Operating Balance</b>
575	Scholarship Balance

**Donations: December 2024 Performance**

2,782	December Performance Donations
2,225	Post Performance Donations
<b>5,007</b>	<b>Total Donations December 2024 Concert</b>
-	Conductor Sponsor Donation
2,000	Symphony Sponsor Donations
<b>7,007</b>	<b>Total December 2024 Donations</b>

**December 2024** - YTD Donations were \$7,128 below 2023, \$1,710 below 2022 and **\$8,489** above 2021. Variance was primarily due to **post performance donations decreasing the end of 2024**.

**Donations: March 2025 Performance**

2,085	March Performance Donations
1,735	Post Performance Donations
<b>3,820</b>	<b>Total Donations March 2025 Concert</b>
-	Conductor Sponsor Donation
1,000	Symphony Sponsor Donations
<b>4,820</b>	<b>Total March 2025 Donations</b>

**March 2025** - YTD Donations are \$2,129 below 2024, \$2,048 below 2023, \$1,176 below 2022 and \$1,400 above 2021. Variance is due to post performance donations to-date. We have **6 more weeks** to receive donations for our March 2025 concert.

**Financial Results: FEBRUARY 2025**

**DONATIONS:**

Actual	Budget	Variance	
160	500	(340)	Donations - Friends
-	-	-	Donations - Symphony Sponsors
-	-	-	Donations - Conductor Sponsors
<b>160</b>	<b>500</b>	<b>(340)</b>	<b>Total Donations for February (Decrease in Donations since January 2025)</b>

**EXPENSES:**

Actual	Budget	Variance	
500	3,050	(2,550)	Contractor Services (Conductor, Volunteers) <i>(Variance due to delay in Commissioned Music Delivery. Will be paid in March)</i>
26	-	26	Equipment <i>(Battery for NCCB Laptop purchased in 2016)</i>
488	488		Instrument Repair
92	92	-	Insurance - Equip/Music Library
327	280	47	Rental - Library/Equipment Storage Unit <i>(New Storage Unit Cost in Addition to Original Storage Unit)</i>
50	50	-	Donations - United Methodist Church
21	50	(29)	Digital Security
-	100	(100)	Office Supplies
15	16	(1)	Rental - PO Box
84	85	(1)	Telephone, Telecommunications
67	40	27	Website
82	82	(0)	Insurance - Liability, D and O
139	100	39	Meals and Entertainment <i>(Conductor Appreciation)</i>
60	-	60	Uniforms (Buttons for Members, Veterans Concerts) <i>(Jacket for Conductor)</i>
<b>1,952</b>	<b>4,433</b>	<b>(2,481)</b>	<b>Total Expenses (Variance primarily due to Delay in Commissioned Music Delivery)</b>
<b>(1,792)</b>	<b>(3,933)</b>	<b>2,141</b>	<b>Net Income (See Total Donation and Total Expense Notes)</b>